

Energy Efficiency Program Activity by Town

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Town Name: OAK BLUFFS
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,679.49	\$29,956.25	2	-24,089.30	\$51,623.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-1,951.88	\$82,382.57	5	53,451.13	\$170,438.84	47	\$452,144.86	37.70%
A2b - Residential Conservation Services (RCS)	0.00	\$175.00	1	0.00	\$11,365.00	42	\$77,227.80	14.72%
A2c - Residential Retail	14,998.09	\$39,100.00	13	12,468.29	\$74,300.00	32	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$105.00	3	\$0.00	0.00%
Res Subtotal	14,725.71	\$151,613.82	21.00	41,830.12	\$307,832.34	130	\$529,372.66	
Res % of Total	96.70%	99.58%	95.45%	42.00%	40.76%	80.75%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	27,783.91	\$399,294.40	23	\$404,063.16	98.82%
IE Subtotal	0.00	\$0.00	0.00	27,783.91	\$399,294.40	23	\$404,063.16	
IE % of Total	0.00%	0.00%	0.00%	27.89%	52.87%	14.29%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	16,688.00	\$42,122.75	2	\$235,964.67	17.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,101.00	\$2,552.40	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	502.00	\$643.00	1	11,199.71	\$3,493.00	5	\$0.00	0.00%
C&I Subtotal	502.00	\$643.00	1.00	29,988.71	\$48,168.15	8	\$235,964.67	
C&I % of Total	3.30%	0.42%	4.55%	30.11%	6.38%	4.97%	20.18%	
Total	15,227.71	\$152,256.82	22	99,602.74	\$755,294.89	161	\$1,169,400.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.